

UM System Planning and Budget's Relocation

UM System Planning and Budget (previously located in University Hall) completed our relocation move to 1000 W. Nifong, Woodrail Building 7 on April 4, 2014. We are located in Suite 300 on the third floor adjacent to the Controller's Office. We are excited about our new space and look forward to the opportunity to work more closely with the Controller's staff on Finance initiatives.

In addition to our new space, we have a new employee. Jess Berkey, has joined our P & B team as a Budget and Finance Analyst. Feel free to drop by, check out our new digs, and meet Jess.

The budget and planning department has been busy with FY15 budget development in the new Hyperion tool. Now that the budget is finalized, we will begin planning for an upgrade to the Hyperion Planning tool. Focus groups are being scheduled with budget users this summer to help us gain greater insight into opportunities to improve our systems and processes and help to inform the upgrade planning process.