

Financial report provides outline of UM activities

The 1976-77 annual University financial report shows that the four-campus system had current fund revenues of \$290,933,286, and expenditures and transfers totaling \$288,235,855 during the past fiscal year.

The figures compare with \$269,869,900 in revenues and \$267,222,510 in expenditures and transfers in 1975-76.

The report, presented to the Board of Curators at its Nov. 18 meeting, is a complete financial report of UM's operations for 1976-77 and serves as a guide to the institution's teaching, research and public services activities, including extension.

The report shows that last year:

- 32 percent of the University's total funds were spent for instruction;
- 10 percent for research;
- eight percent for public service;
- 11 percent for University Hospital patient care;
- eight percent for academic support, including libraries;
- nine percent for Physical Plant;
- nine percent for auxiliary enterprises for such services as dormitories, cafeterias, bookstores and student unions; and
- 13 percent for institutional support (including administrative, fiscal and other services), student services, and scholarships and fellowships.

Copies of the financial report, prepared by UM Vice President for Administrative Affairs James R.

Buchholz and his staff, will be provided to members of the Missouri General Assembly as required by law.

The report, audited by certified public accountants Haskins and Sells, has three supplements containing: (1) financial statements for each campus and other detailed schedules; (2) data on the retirement, long term disability and medical benefits trust funds, endowment funds and the general investment pool; and (3) details on salaries and wages paid.

The report also contains data regarding comparisons in UM's financial support in previous years, particularly as it relates to inflation:

- The State of Missouri's share of current fund revenues has decreased from 48.1 percent in 1974-75 to 47.7 percent in 1976-77.

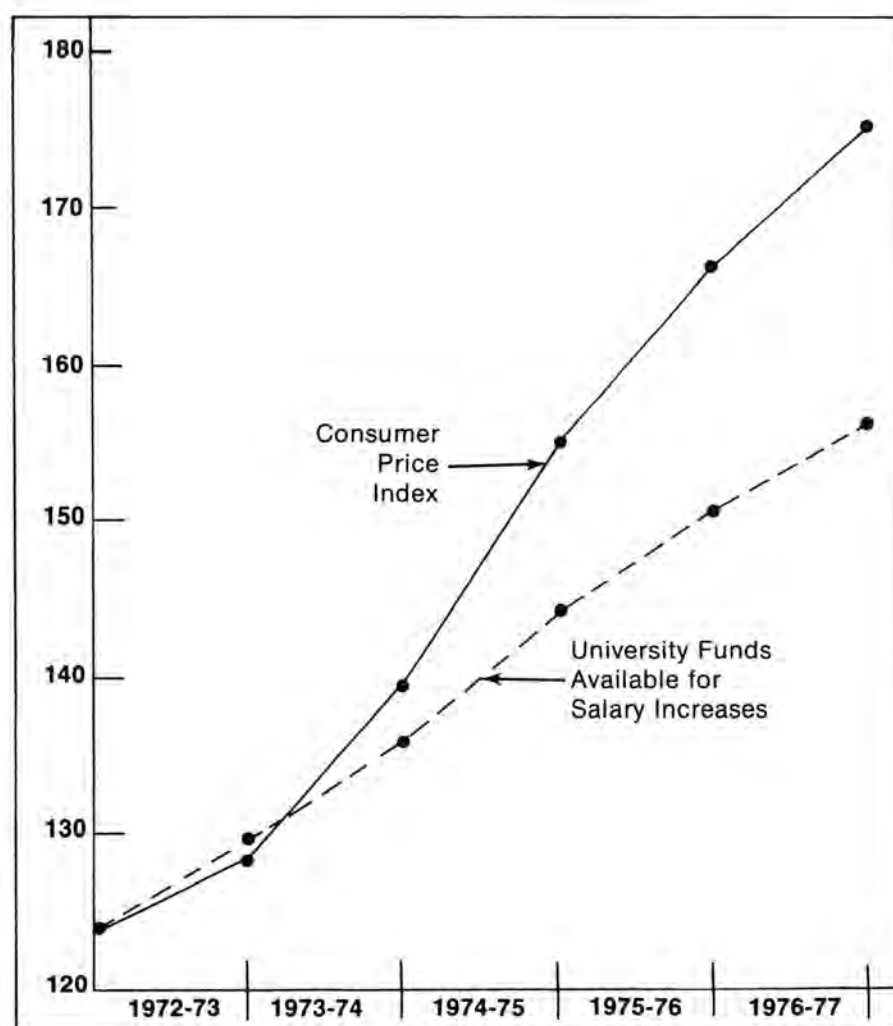
- In the last three years, while actual revenues from all sources have increased \$34,900,000, the real increase (after adjusting for inflation) is only \$400,000.

- The State of Missouri's proportion of revenues (after adjustments for inflation) has decreased \$800,000 in the last three years.

- While actual expenditures and transfers increased \$30,900,000 over the last three years, in reality there was a decrease of \$3 million because of inflation.

In addition, the report reveals that student fees accounted for 14.3 percent of total revenues in 1976-77, an increase of one-tenth of one percent over the preceding year.

The 1976-77 report shows that of the \$290,933,286 in total revenues, \$35,915,587 was for restricted operations and \$255,017,699 was unrestricted (including \$213,974,428 for



Obtaining resources necessary to grant adequate salary increases continues to be the primary concern of the University. The above chart compares the funds available for salary increases with changes in the Consumer Price Index (CPI) for the five years ending June 30, 1977. University funds available were greater than the CPI increase only for Fiscal 1972-73, and since then the gap has increased each year. At June 30, 1977, the gap between University funds available for salary increases and the CPI had grown to 12.1%.

general operations and \$41,043,271 for designated purposes).

The report shows the following expenditures and transfers by campus and University system:

- Columbia, \$118,032,585; UMC

- Medical Center, including the hospital and the schools of medicine and nursing, \$53,382,201; Kansas City, \$44,942,125; Rolla, \$25,734,482; St. Louis, \$24,763,233; and University system programs and services, \$21,381,229.

President issues committee directive

President James C. Olson has issued a directive on the formation of committees throughout the University of Missouri system.

The new order, Executive Guideline No. 13, states: "As part of the implementation of the Affirmative Action Plan of the University of Missouri, any person appointing any committee for the University or any campus, in selecting the membership, shall give due consideration to the inclusion in such membership of women and minorities unless membership thereon is ex-officio."

President Olson asked the four campus chancellors to provide the appropriate mechanism for monitoring the new policy.

At an October meeting, the Board of Curators also reaffirmed UM's equal employment opportunity program policy statement adopted in 1972. The policy states that the University will comply with all federal and state legislation which provides for the promotion and assurance of equal opportunity for all persons employed or seeking employment.

The revised EEO statement is being distributed to deans, department chairpersons, directors and supervisors.

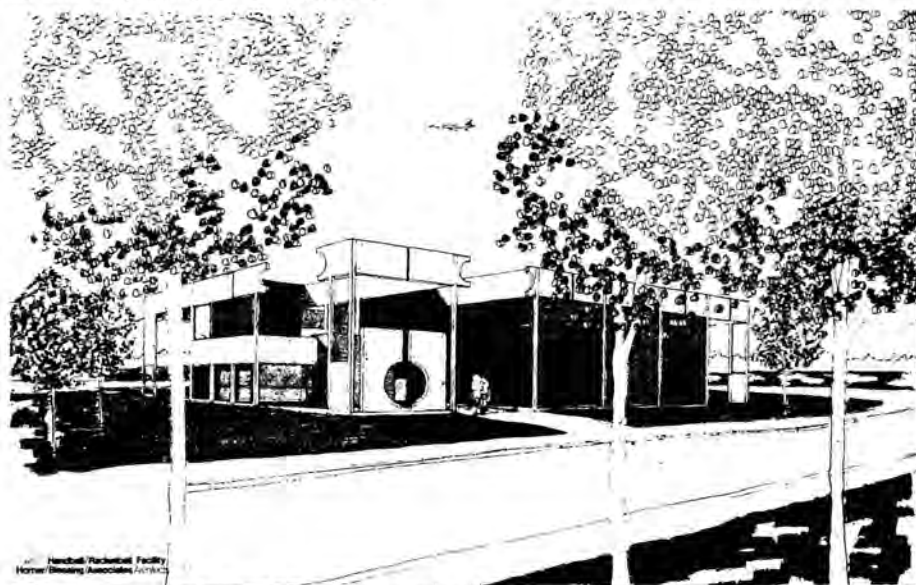
Board approves recreation area plans

Preliminary plans for building several tennis courts, intramural fields and handball-racketball facilities on the Kansas City campus were approved

Nov. 18 by the Board of Curators.

The facilities, which will be built near 48th St. and Rockhill Rd., include:

- Five enclosed handball-racketball



Sketch of proposed UMKC recreational facility which will include tennis courts, intramural fields and handball-racketball facilities.

courts complete with dressing rooms, heating and air-conditioning. The building's concrete exterior will have an architectural finish similar to nearby structures. The courts are expected to be ready for use in early 1979.

- Six outdoor tennis courts, which will be paved and fenced. The courts will be ready for use next summer.

- Two multipurpose intramural fields, which can be utilized for football, baseball or hockey. The fields also are expected to be completed next summer.

Total cost of the project, including construction, architect's fees, advertising, project supervision and other related costs, is \$725,000.

The entire funding will come from UMKC bookstore earnings and UMKC student activity recreational facilities development fees. No state appropriations are involved.

Architect for the project is Horner Blessing Associates, Kansas City.

THIS & THAT, HERE & THERE

Concerts

College Recital Series - noon, Nov. 23; Stover Aud., UMKC.

Melba Moore - 8:30 p.m., Nov. 23; J.C. Penney Aud., UMSL.

Sarah Vaughn - 8 p.m., Nov. 26; Music Hall, Kansas City.

Contemporary Chamber Players - 8:15 p.m., Nov. 28; Stover Aud., UMKC.

Mu Phi Epsilon Fall Recital - noon, Nov. 29; Stover Aud., UMKC.

College Recital Series - noon, Nov. 30; Stover Aud., UMKC.

Conservatory Chorale - 8:15 p.m., Nov. 30; Pierson Hall, UMKC.

Esterhazy Quartet - 8:15 p.m., Dec. 2; Fine Arts Recital Hall, UMC.

Kausner-Kemner Duo - 8:15 p.m., Dec. 3; All Souls' Unitarian Church, Kansas City.

Jazz Combos - 8:15 p.m., Dec. 4; Stover Aud., UMKC.

University Choir & Orchestra - 8 p.m., Dec. 4; St. Pat's Ballroom, UMR.

UMKC Conservatory Orchestra - 8:15 p.m., Dec. 7; Pierson Hall, UMKC.

Chamber Choir - "Christmas Music from Colonial America," 6:30 p.m., Dec. 7, 9, 10; Centennial Hall, UMR.

University Concert Bands - 8 p.m., Dec. 8; St. Pat's Ballroom, UMR.

Theatre

Ladyhouse Blues - (UMKC University Playhouse) - 8 p.m., Nov. 30-Dec. 9; Rockhurst College's Sedgwick Hall.

Friar Bacon and Friar Bungay - 7:30 p.m., Nov. 30-Dec. 4; University Theatre, UMC.

Two Gentlemen of Verona (UMKC University Playhouse) - 8 p.m., Nov. 30-Dec. 4, 7 and 9; Rockhurst College's Sedgwick Hall, Kansas City.

Exhibitions

Carolyn Brady, Lee Anne Miller - watercolors, through Dec. 9; Fine Arts Gallery, UMKC.

Computer-Aided Design Class display - 9-5 p.m., Dec. 1-17; Stanley Hall Gallery, UMC.

Lectures

Financial Planning Seminar for Women: Paula Nelson, tv network financial consultant and author of "The Joy of Money", 8:30 a.m. to 3:30 p.m., Dec. 3, UMKC University Center.

Budget hearing set for Dec. 13 before House

The UM System budget presentation before the House Appropriations Committee will be held at 7 p.m. Tuesday, Dec. 13. The Senate Appropriations Committee hearing was Nov. 16.

The name of UM's liaison for state governmental affairs is Duana Linville, not Duane as published in the Nov. 4 issue of *Spectrum*. Mrs. Linville, manager of public affairs at UMKC, maintains an office in 309 University Hall.

She can be reached at 882-4355 or 882-4456 in Columbia.

Gift funds J-School scholarship

President James C. Olson announced at the Nov. 18 Board meeting that an Olive Coates Memorial Scholarship Fund is being established for both undergraduate and graduate students in the School of Journalism on the Columbia campus.

Income from a \$50,000 gift will be used to provide the scholarships. Mrs.

Coates, the former Olive Todd, was a graduate of the UMC journalism school. She died Oct. 19, 1977.

Mrs. Coates was the wife of Neligh C. Coates of Shawnee Mission, Kan., who died Nov. 6, 1977. He was the inventor of the Clipper masonry saw and founder of the Clipper Manufacturing Co., Kansas City. The firm was sold in 1969 to the Norton Co.

JOBS

The following administrative, professional and academic vacancies were listed with *Spectrum* as of Nov. 15:

UMC: Archaeologist (2); assistant editor, business policy and procedure manual; computer programmer/analyst II (2); counseling psychologist; director, end stage renal disease network #9; food service supervisor I; group leader (2); health physicist; research specialist (2); sr. research chemist (2); sr. systems analyst; supervisor, building services; systems analyst (2).

UMC Med Center: administrative associate II; computer project manager; head nurse (5); nurse practitioner; pharmacist; sr. systems analyst; staff nurse (35); supervisor, clinic; supervisor, tumor registry.

UMSL: Information specialist; manager, constituent relations.

UMKC: Computer programmer/analyst II.

UMR: Assistant/associate professor, engineering; assistant/associate professor, mathematics; lecturer, mathematics; research aide, chemistry.

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Editor: Anne D. Robinson
Ph. 882-4591



UM HAVENER, RALPH S JR
701 LEWIS HALL

Building named for Twain

The multipurpose building on the St. Louis campus will be named the "Mark Twain Building" in honor of the Missouri humorist and author, as a result of action taken Nov. 18 by the Board of Curators.

The building, completed in 1971, houses the UMSL athletic department, including the varsity and intramural athletic programs. Most of UMSL's athletic events, as well as some cultural events, are held there.

James Neal Primm, UMSL professor of history, and head of the

committee that recommended the new name, said Mark Twain's name had been suggested frequently by members of the UMSL community.

Dr. Primm said Twain, whose real name was Samuel Clemens, was influenced heavily by his experience in St. Louis. The new name for the campus building is especially appropriate because of the UMSL athletic team names of "Rivermen" and "Riverwomen," and Twain's experience as a river pilot, according to Dr. Primm.

UM okays Mexican program

A summer program in Mexico for students on the Columbia campus was approved Nov. 18 by the Board of Curators.

Under an agreement with the University of Veracruz in Jalapa, Mexico, UMC students may earn credit

UM receives 85 grants

The University system has received 85 grants totaling \$3.9 million since Sept. 30, says Ardath Emmons, vice president for research, in a monthly report to the Board of Curators.

Of the total, about 38 percent were designated for research projects, 58 percent for teaching and training projects and the rest for miscellaneous purposes.

Fifty grants totaling \$1,969,877 were received by UMC, 10 grants totaling \$199,528 went to UMKC, 15 grants amounting to \$833,809 were reported by UMR, seven grants totaling \$844,155 were for UMSL and three grants totaling \$115,354 are being directed at the central administration level.

Board confers emeritus

At this month's Board of Curators meeting, the title of Ralph H. Parker was officially changed to UMC professor emeritus of library and information science and dean emeritus, effective Sept. 1, 1977.